

*06 - BOARD OF HIGHER EDUCATION AND CAMPUS MINISTRIES

06 - BOARD OF HIGHER EDUCATION AND CAMPUS MINISTRIES	Month Ended 12/31			Year to Date			Total Budget	
	Month Ended 12/31/2024	Prior Year	Variance	YTD 12/31/2024	Prior Year	Variance	Budget	Remaining
REVENUES AND SUPPORT								
CHARITABLE CONTRIBUTIONS	\$0	\$0	\$0	\$1,641	\$100	\$1,541	\$0	(\$1,641)
TOTAL REVENUES AND SUPPORT	\$0	\$0	\$0	\$1,641	\$100	\$1,541	\$0	(\$1,641)
EXPENSES								
PROFESSIONAL FEES/CONTRACT SERVICES	\$0	\$0	\$0	\$0	\$756	(\$756)	\$0	\$0
GRANTS	\$10,000	\$8,292	\$1,708	\$174,600	\$85,250	\$89,350	\$0	(\$174,600)
TOTAL EXPENSES	\$10,000	\$8,292	\$1,708	\$174,600	\$86,006	\$88,594	\$0	(\$174,600)
INTERFUND TRANSFERS								
	\$0	\$0	\$0	\$125,404	\$101,640	\$23,764	\$0	(\$125,404)
TOTAL INTERFUND TRANSFERS	\$0	\$0	\$0	\$125,404	\$101,640	\$23,764	\$0	(\$125,404)
BEGINNING NET ASSETS				\$4,015				
NET SURPLUS/(DEFICIT)				(\$47,555)				
ENDING NET ASSETS				(\$43,540)				